

gFSC Strategic Plan Elements

2013-2014



Background

- At the October 2012 Partner meeting we decided not to develop a multi-year Strategic Plan. We agreed to focus on a one year workplan as it was seen as too soon in the gFSC genesis to develop a strategy.
- We are now at the stage where we have cross-year funding, more experience and a broader perspective.
- The proposal is for a two year plan, 2013-2014, with a more detailed workplan for 2013.



Recap - Five Core Areas 2011-2012

- 1. Surge
- 2. Capacity Development
- 3. Information Management
- 4. Tools and Guidance
- 5. Advocacy



Revisit the Priority Areas

Based on our experience over the last eighteen months...



Proposal - Pillars 2013-2014

- **1.** Capacity Development
- 2. Operational and Surge Support to National Clusters
- **3. Information Management**
- 4. Communication and Partnership



1. Capacity Development

- Training
 - Country Level
 - Individual
- Tools and Guidance

2. Operational and Surge Support to National Clusters

- Support Missions
- Surge Deployment
- Quality programming
 - Accountability to affected populations
 - Age
 - Gender
 - Protection

3. Information Management

- Information Management
 - Networking on new developments
- Knowledge and Learning
- Good Practice

4. Communication and Partnership

- Advocacy
- External Communications
- Enhancing the Coordination System



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A strategy for 2013-2014

- Development of a logical framework
- How to operationalise the framework



FSC VISION STATEMENT

The vision of the Food Security Cluster is that the specific food security needs of individuals and communities affected by or at risk of being affected by humanitarian crises (whether sudden onset or protracted) are met.

Coordinated preparedness, response and recovery action at community, national and global levels result in saved lives, improved livelihoods and increased resilience of households and communities.



Principal Objective	Affected populations receive appropriate and sufficient food security solutions in times of emergency
Specific Objective	Increased efficiency and effectiveness of national and subnational food security response through support to coordination of quality programming
Result 1	Improved national-level capacity for humanitarian preparedness, response and transition
Result 2	Increased quality of humanitarian response
Result 3	A supportive and conducive global environment
Result 4	Informed, strategic decision making
Result 5	



The mechanics of pillars to action

Once we have the logframe...

Pillar	Component	Element	Content	Cost	Related
Capacity Development					
	Training				
		Training at Country Level	12 in-country training missions	12 x \$20,000	country-tailored syllabus; e-learning component
		Individual Training	3 face to face workshops (E,F,S)	3 x \$50,000	e-learning component; possibility of joint and/or third party training



The resource environment and its impacts a.k.a "We get what we pay for"

- CLA Mainstreaming. 50% increase in 2013 and maintain in 2014, around USD 1.2 million
- Partner cost-sharing currently USD 0.4 million, 50% increase to USD 0.6 million?
- Donor funding likely to reduce at global level, need to access national streams e.g. for specific training
- Look for efficiencies in reconfiguration of global team by late 2014, but 'WASH-style' approach still costs money



Next steps

- 2013-2014 Develop and endorse Logframe, Strategic Plan and Budget – by end of December 2012
- 2013 Workplan in detail by end of January 2013
- Define Roles and Responsibilities by end of January 2013
- Initiate Resource Mobilisation Strategy by end of February 2013

Thank you!

And 2 slides to aid focus...

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